

Savings Proposals 2025/26 to 2027/28

| Department | | | | |
|------------------------------------|---------------|--------------|--------------|---------------|
| | 2025/26 | 2026/27 | 2027/28 | Total |
| Adult Social Care and Health | 7,420 | 2,525 | 0 | 9,945 |
| Business Services | 1,060 | 0 | 825 | 1,885 |
| Children's Services | 3,239 | 70 | 20 | 3,329 |
| Communities, Economy and Transport | 1,553 | 621 | 374 | 2,548 |
| Governance Services | 233 | 63 | 0 | 296 |
| Total | 13,505 | 3,279 | 1,219 | 18,003 |

| Adult Social Care & Health - Proposed Savings (Shaded lines are proposals which were included in the September Cabinet report and are already subject to public consultation) | | | Net budget £'000 | Savings £'000 | | | | Specific or disproportionate impacts relating to protected characteristics | | | | | | | | | | |
|---|--|---|-------------------------|----------------------|----------------|----------------|--------------|---|-------------------|------------|----------------------------|------------------|-------------------------|------------------------------|--------------------------|---------------------------|------------------------------|--|
| Service Area | Proposed Action | Likely Impact | 2024/25 | 2025/26 | 2026/27 | 2027/28 | Total | Age | Disability | Sex | Gender Reassignment | Ethnicity | Marriage / Civil | Pregnancy / Maternity | Religion / Belief | Sexual Orientation | No impacts identified | Further Information |
| Older People's Directly Provided Services | Phoenix Centre - Lewes: Proposal to close the day service for older people with physical and mental health needs, and to support people to access alternative services in the community. | Potential reduction in choice and control for individuals currently using these services, including people in some rural areas. Potential disruption caused by changing provision, potential loss of friendship networks, and increased concern for carers (although measures will be put in place to minimise this risk). | 273 | 191 | | | 191 | Y | Y | | | | | | | | | Carers are also impacted |
| Older People's Directly Provided Services | Milton Grange day service - Eastbourne: Proposal to close the Milton Grange day service for older people with a range of physical and mental health needs associated with dementia, and support people to access alternative services in the community. Dementia outreach service - Countywide: Proposal to cease the specialist mental health community outreach service and provide services via existing universal services. | For day services: Potential reduction in choice and control for individuals currently using these services, including people in some rural areas. Potential disruption caused by changing provision, potential loss of friendship networks, and increased concern for carers (although measures will be put in place to minimise this risk). For MH community outreach: Potential impact in choice and control for individuals currently using the service, as they would need to access universal services. | 872 | 521 | | | 521 | Y | Y | | | | | | | | | Carers are also impacted |
| Learning Disability Directly Provided Services | Linden Court - Eastbourne and Beeching Park - Bexhill: Proposal to close the Linden Court day service for people with a learning disability, and to merge with the Beeching Park day service or to support people to access alternative services in the community. | Potential reduction in choice and control for individuals currently using these services, including people in some rural areas. Potential disruption caused by changing provision, potential loss of friendship networks, and increased concern for carers (although measures will be put in place to minimise this risk). | 652 | 200 | 127 | | 327 | | Y | | | | | | | | | Carers and rurality are further impacted characteristics |
| Learning Disability Directly Provided Services | Community Support Services: Proposal to cease the service which currently supports adults living independently at home and to adapt the service for adults living in supported accommodation, and to support people to access alternative services. The service supports with tasks such as shopping, preparing meals, and accessing the community. People living at home would be found alternative support in the community, while Supported Living services would be reconfigured so an individual's support was all provided by the accommodation based staff. | Potential impact on individuals with a learning disability receiving support in their own home and in the community, including the possible reduction in opportunities to participate in community activities. | 637 | 286 | | | 286 | | Y | | | | | | | | | Carers and rurality are further impacted characteristics |
| Learning Disability Directly Provided Services | Steps to Work (including Shine Car Wash at County Hall, Lewes) - Countywide Service: Proposal to close the service, which helps people with a learning disability to prepare for, access, and retain employment and to support people to access alternative services in the community. | Potential reduction in choice and control for individuals currently using these services, including people in some rural areas. Potential disruption caused by changing provision, potential loss of friendship networks, and increased concern for carers (although measures will be put in place to minimise this risk). Potential impact on employment for individuals (although measures will be put in place to minimise this risk). | 418 | 194 | | | 194 | | Y | | | | | | | | | Carers and rurality are further impacted characteristics |
| Learning Disability Directly Provided Services | Hookstead Day Service – Crowborough and St Nicholas Centre – Lewes: Proposal to close the Hookstead day service for people with a learning disability, and to merge with the St Nicholas Centre day service or to support people to access alternative services in the community. | Potential reduction in choice and control for individuals currently using these services, including people in some rural areas. Potential disruption caused by changing provision, potential loss of friendship networks, and increased concern for carers (although measures will be put in place to minimise this risk). | 995 | 124 | | | 124 | Y | Y | | | | | | | | | Carers and rurality are further impacted characteristics |
| Vulnerable Adults Supported Accommodation | Supported accommodation provision for vulnerable adults: Proposal to cease on-site support to develop independent living and tenancy sustainment skills, and support to access training, qualifications and employment. | Potential increased risk of people becoming homeless. Potential impact on district and borough councils, which have statutory responsibility for housing. Potential impact on care management teams in adult and children's social care, and potential impact on health services. | 258 | 129 | 129 | | 258 | Y | Y | | | | | | | | | Carers are also impacted |
| Adults with Mental Health needs Supported Accommodation | Supported accommodation provision for adults with mental health needs: Proposal to cease on-site support to develop independent living and tenancy sustainment skills, and support to access training, qualifications and employment. | Potential increased risk of people becoming homeless. Potential impact on district and borough councils, which have statutory responsibility for housing. Potential impact on care management teams in adult and children's social care, and potential impact on health services. | 356 | 178 | 178 | | 356 | Y | Y | | | | | | | | | Carers are also impacted |
| Housing - Related Floating Support | Housing related floating support provision: Proposal to significantly reduce funding for this service which supports people aged 16+ years with their housing, or helps them to stay in their own home. | Potential increased risk of people becoming homeless. Potential impact on district and borough councils, which have statutory responsibility for housing. Potential impact on care management teams in adult and children's social care, and potential impact on health services. | 4,373 | 1,937 | 1,936 | | 3,873 | Y | Y | Y | | | | Y | | | | Carers and rurality are further impacted characteristics |
| Substance Misuse Contracts | Drug and Alcohol Services: Proposal to cease the funding of drug and alcohol recovery services when the current contracts for carers service, street community service, and support networks end. | If the reduction in recovery services contributes reduced relapse prevention, then there is a potential greater demand for treatment services, and possible increase in drug and alcohol related harm. Reducing recovery services funding may also present a barrier to receiving future grants. | 319 | 234 | 85 | | 319 | | Y | | | | | | | | | Carers are also impacted |
| Substance Misuse Contracts | Drug and Alcohol Services: Proposal to reduce funding for treatment services. | Potential increased risk of people being unable to access the full range of treatment services they require. Measures would be put in place to minimise the impact of these proposals. However, reducing treatment is likely to increase the number of people with drug and alcohol dependency, and therefore a potential increase in the number of associated hospital admissions and deaths, as well as a potential increase in the broader social and societal costs of drug and alcohol misuse. In addition, the proposals may potentially widen health inequalities. | 158 | 407 | | | 407 | Y | Y | | | | | | | | | Rurality is a further impacted characteristic |

